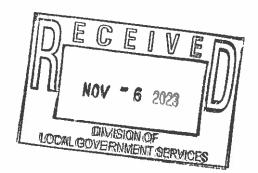
Fiscal Year

Start Year 2022

End Year 2022

Authority Budget of:

Camden Redevelopment Agency



State Filing Year

2022

For the Period:

January 1, 2022

to

December 31, 2022

http://camdenredevelopment.org

Authority Web Address

ADOPTED COPY



Division of Local Government Services

2022 AUTHORITY BUDGET CERTIFICATION SECTION

FISCAL YEAR 2022

Camden Redevelopment Agency

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2022 to December 31, 2022

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

Department of Community Affairs

Director of the Division of Local Government Services

By: Paul D Circh (PA Res Date: 10/19/212)

State of New Jersey

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey

Department of Community Affairs

Director of the Division of Local Government Services

By: Date: 1/6/2025

2022 PREPARER'S CERTIFICATION

Camden Redevelopment Agency

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2022 to December 31, 2022

It is hereby certified that the Authority Budget, including the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Olivette Simpson		
Title:	Interim Executive Director		
Address:	520 Market Street, Suite 1300 Camden, NJ 08101		
Phone Number:	856-757-7600		
Fax Number:	856-968-3541		
E-mail Address:	OlSimpso@ci.camden.nj.us		

AUTHORITY INTERNET WEBSITE CERTIFICATION

	Authority's Web Address:	http://camdenredevelopment.org	
	The purpose of the website or webpage shared activities. N.J.S.A. 40A:5A-17.1 requires the	Internet website or a webpage on the municip Il be to provide increased public access to the he following items to be included on the Auth boxes below to certify the Authority's compli-	authority's operations and nority's website at a
V	A description of the Authority's mission and	d responsibilities.	
V	The budgets for the current fiscal year and	immediately preceding two prior years.	
v	(Similar information includes items such as	nancial Report (Unaudited) or similar financial Revenue and Expenditure pie charts, or other the public in understanding the finances/budge	er types of charts, along with
7	The complete (all pages) annual audits (not two prior years.	the Audit Synopsis) for the most recent fisca	l year and immediately preceding
V	The Authority's rules, regulations and office to the interests of the residents within the A	vial policy statements deemed relevant by the authority's service area or jurisdiction.	governing body of the Authority
Ø	Notice posted pursuant to the "Open Public date, location and agenda of each meeting.	: Meetings Act" for each meeting of the Author	ority, setting forth the time
v	The approved minutes of each meeting of t least three consecutive fiscal years.	he Authority including all resolutions of the b	poard and their committees; for at
V	The name, mailing address, electronic mail supervision or management over some or a	address and phone number of every person valid of the operations of the Authority.	who exercises day-to-day
Ø		d any other person, firm, business, partnershiumeration of \$17,500 or more during the prec Authority.	
		norized representative of the Authority that the the minimum statutory requirements of N.J. s signifies compliance.	
	Name of Officer Certifying Compliance:	Olivette Simpson	
	Title of Officer Certifying Compliance:	Interim Executive Director	-
	Signature:	-	-
		Page C-3	

V

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2022 APPROVAL CERTIFICATION

Camden Redevelopment Agency

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2022 to December 31, 2022

It is hereby certified that the Authority Budget, including all schedules appended hereto, are a true copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Camden Redevelopment Agency, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	(Tral but Sutu		
Name:	Donna Arthur-Pettigrew		
Title:	Board Secretary		
4 7 7	520 Market Street, Suite 1300		
Address:	Camden, NJ 08101		
Phone Number:	856-757-7600		
Fax Number:	856-968-3541		
E-mail Address:	DoPettig@ci.camden.nj.us		

2022 AUTHORITY BUDGET RESOLUTION

City of Camden Redevelopment Agency FISCAL YEAR: January 01, 2022 to December 31, 2022

WHEREAS, the Annual Budget for the City of Camden Redevelopment for the fiscal year beginning January 01, 2022 and ending December 31, 2022 has been presented before the governing body of the Agency at its open public meeting of October 11, 2023;

WHEREAS, the Annual Budget as proposed reflects Total Revenues of \$1,737,696.00 Total Appropriations, including any Accumulated Deficit if any, of \$1,737,696.00 and Total Unrestricted Net Assets utilized of \$0; and

WHEREAS, the Capital Budget as proposed reflects Total Capital Appropriations of \$0 and Total Unrestricted Net Assets planned to be utilized as funding thereof, of \$0; and

WHEREAS, the schedule of rates, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Agency, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements, and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2 does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Agency's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget, must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Camden Redevelopment Agency, at an open public meeting held on October 11, 2017 that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the City of Camden Redevelopment Agency for the fiscal year beginning, January 1, 2022 and ending, December 31, 2022 which is attached as an exhibit to this resolution is hereby approved for submission to the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Agency's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements, and

BE IT FURTHER RESOLVED, that the governing body of the City of Camden Redevelopment Agency will consider the Annual Budget and Capital Budget/Program for adoption on or prior to December 31, 2023.

Secretary's Signature)
Donna Arthur Pettigrew

October 11, 2023
(Date)

Governing Body Recorded Vote

Member	Aye	No	Abstain	Absent
Ian K. Leonard	X			
Maria Sharma	X			
Derek Davis	X			
Christopher Collins	X			
Gilbert Harden, Jr.	X			
Jose Javier Ramos	X	 		
Tasha Gainey-Humphrey	X			

CITY OF CAMDEN REDEVELOPMENT AGENCY RESOLUTION SUMMARY **Finance** Resolution No.: 10-11-23D Resolution Title: Resolution Introducing and Approving for Submission to the Director of the Division of Local Government Services the City of Camden Redevelopment Agency's Proposed **Budget for the Fiscal Year 2022 Project Summary:** The City of Camden Redevelopment Agency as a municipal authority is required to introduce and formally approve for submission to the Director of the Division of Local Government Services an annual budget prior to the end of the current fiscal year, pursuant to N.J.A.C. 5:31-1. This resolution is to comply with requirements of the governing body's introduction and approval for submission of the FY 2022 budget to the Director of the Division of Local Government Services as per the New Jersey Administrative Code. **Purpose of Resolution:** To introduce and approve the Agency's FYE 2022 budget.

Award Process:

Cost Not To Exceed:

Source of Funds:

Total Project Cost:

N/A

N/A

N/A

N/A

Resolution Introducing and Approving for Submission to the Director of the Division of Local Government Services the City of Camden Redevelopment Agency's Proposed Budget for the Fiscal Year 2022

WHEREAS, the Annual Budget for the City of Camden Redevelopment for the fiscal year beginning January 01, 2022 and ending December 31, 2022 has been presented before the governing body of the Agency at its open public meeting of October 11, 2023;

WHEREAS, the Annual Budget as proposed reflects Total Revenues of \$1,737,696.00 Total Appropriations, including any Accumulated Deficit if any, of \$1,737,696.00 and Total Unrestricted Net Assets utilized of \$0; and

WHEREAS, the Capital Budget as proposed reflects Total Capital Appropriations of \$0 and Total Unrestricted Net Assets planned to be utilized as funding thereof, of \$0; and

WHEREAS, the schedule of rates, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Agency, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements, and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2 does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Agency's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget, must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of Camden Redevelopment Agency, at an open public meeting held on October 11, 2017 that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the City of Camden Redevelopment Agency for the fiscal year beginning, January 1, 2022 and ending, December 31, 2022 which is attached as an exhibit to this resolution is hereby approved for submission to the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Agency's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements, and

BE IT FURTHER RESOLVED, that the governing body of the City of Camden Redevelopment Agency will consider the Annual Budget and Capital Budget/Program for adoption on or prior to December 31, 2023.

10-11-23D (cont'd)

ON MOTION OF: Maria Sharma

SECONDED BY: Jose Javier Ramos

COMMISSIONER	AYES	NAYS	ABSTENTIONS
Christopher Collins	X		
Derek Davis	x		
Gilbert Harden, Sr.	X		- 0
Tasha Gainey-Humphrey	x		
Ian K. Leonard	x		
Jose Javier Ramos	X		
Maria Sharma	x		12

Jan K. Leonard

Ian K. Leonard Chairperson

ATTEST:

Olivette Simpson

Interim Executive Director

The above has been reviewed and approved as to form.

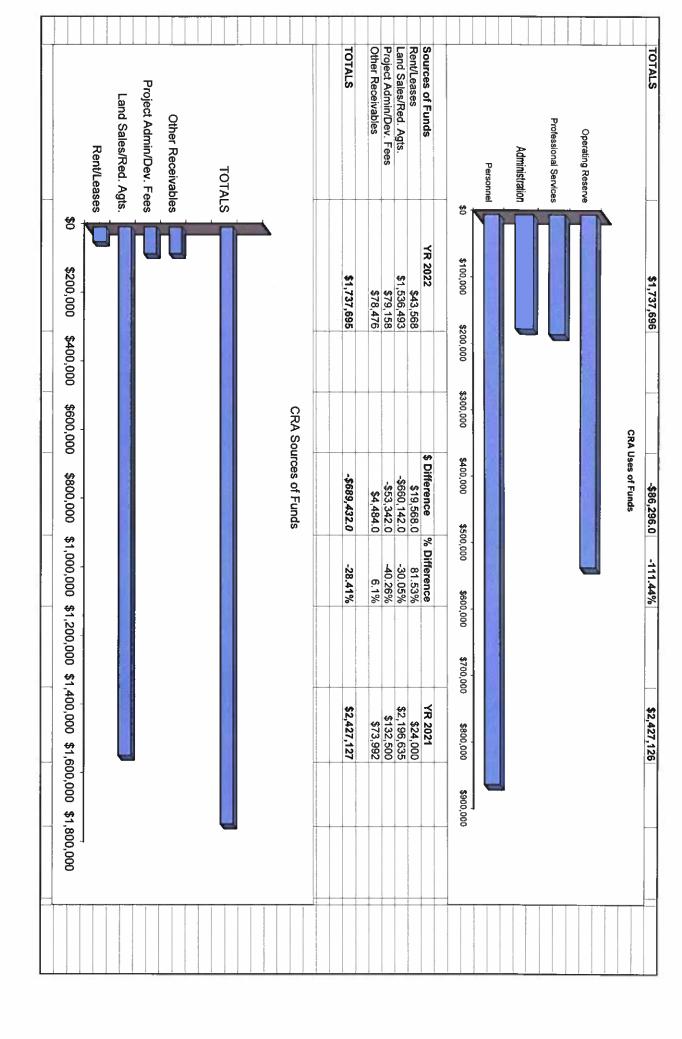
Mark P. Asselta

Mark P. Asselta, Esq. Board Counsel

Exhibit A

Budget with Comparison of FYs 2022 & 2021

\$880,000 \$276,470 \$886,470 \$9.29% \$9.25% \$9.2	2.23								
### 178.000 \$279,470 \$885,470 \$929% \$225,942 \$928,942	nses		5	And the state of t)	
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Stration St.207.720 State Stat						-\$412,882			
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Taxes & Frees \$12,000 0.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73 1.69% 1.73		Insurance	STATE OF THE PARTY	\$114,810	6.61%		\$69,000		
Advertising/PR		Taxes & Fees		\$77,440	4.46%		\$6,640		
Travel Memberships Stub \$6,000 0.35%		Advertising/PR	· · · · · · · · · · · · · · · · · · ·	\$12,000	0.69%		\$10,000		
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Brownfield Coordination \$20,000 1,15% 2499% 25114 250 2,59% 2,		Office Supplies		\$25,000	1.44%		\$20,000		6
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Admin/Dev Fees \$79,158 4.56% \$132,5 Receivables \$78,476 4.52% \$73,5 Receivables \$1,737,695 100.00% -28.41% \$2,427,1 \$1,737,695 100.00% -28.41% \$2,427,1 \$1/(Deficit) \$1,737,695 100.00% -28.41% \$2,427,1 \$1/(Deficit)	and Sales/Redevelopment A	dreements		\$1.536.493	88.42%		\$2 196 635		
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\$1,737,695 100.00% -28.41% \$2,427,1 -\$689,432.0 -\$689,432.0 -\$689,432.0 **Inds \$1 \$1 YR 2022 \$1 YR 2021 **Inel \$856,470 \$ Difference % Difference % Difference % Difference \$1,269,3 **Intelion \$171,250 \$164,390.0 -48.98% \$1,269,3 **Intelion \$180,000 -\$39,000.0 -17.81% \$219,0 **Intelion \$180,000 -\$39,000.0 -17.81% \$219,0									- 1
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YR 2022 \$1 YR 2021 YR 2022 \$ Difference % Difference % Difference \$856,470 \$ Difference % Difference \$1.269.3 \$171,250 \$164,390.0 -48.98% \$335,6 \$180,000 -\$39,000.0 -17.81% \$219,0						-\$689,432.0			
YR 2022 YR 2022 S Difference \$856,470 \$856,470 \$171,250 \$171,250 \$180,000 \$180,000 \$335,000 \$339,000.0 \$1781% \$219,000.0									1
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es \$180,000 -\$39,000.0 -17.81%	dministration	\$171 250		0.005.74¢-	7080 87				
#100j000 #100j0000 F1.01/0	rofessional Services	\$180,000		- 839,000	-17.81%		\$210,000		
6520 075 6520 075	Operating Reserve	\$100,000 \$100,000		*#55,000.0	45.01/0		#Z 19,000		- 1



	FYE 2022 Budgeted Project Sch	edule
	Project Description	Revenue Amount
1	DRPA- Redevelopment Agreement	\$ 363,333.33
	Yaffa Redevelopment Fee	12,500.00
3	Marandino Parking Rent	23,000.00
4	1800 Davis Street - Redev. Fee	1,071.00
5	Campbell's Soup -Alpha Parking Rent	4,900.00
6	Small Redevelopment Project Fees	3,347.00
7	Grapevine Capital Redev. Fees	4,180.00
8	Small Redevelopment Project Land Sales	45,986.40
9	Former Lanning Sq. West - Redev. Fee	10,000.00
10	American Water Redevelopment Fee	1,666.00
11	Camden Charter School Redev.Fee	25,144.80
12	CNI Ablett Viillage Family Land Sale	174,000.00
13	CNI Ablett Viillage Senior Land Sale	358,174.02
14	Camden Renaissance Land Sale	546,250.00
	Camden Renaissance Redev. Agreement	42,080.65
17	Canden Federal Street (Millenial) Fees	102.53
1	Shared Services Agt. w/City - Affirmative Action	78,475.85
19	Parkside (PBCIP) - HO Land Sale	25,490.00
20	Parkside (PBCIP) - HO Redevelopment Fee	760.00
21	Planned Parenthood - Redevelopment Fee	1,565.95
22	City Invincible Parking Lease	15,668.00
	Total Revenue	\$ 1,737,695.53

* 1

	Expense Description	Expense Amou
	Expense Description	Expense / inou
1	Payroll (PR)	580,000.
	PR Taxes	70,910.
3	PR Processing Exp	6,530.
4	Health Benefits	102,560.
	LT Disability Ins	8,050.
	Insurance Expense (Capital and W.C.)	4,200.
	Board Development (Board Clerk)	20,000.
11	Capital Expense	20,000.
12	Office Supplies	25,000.
	Communications Expense	15,000.
	Legal Exp General Counsel	55,000.
	Advertising Exp	12,000.
	Travel Exp	6,000.
	Training Exp	10,000.
	Planning Exp	45,000.
	Financial Exp	45,000
	Membership/ Subscription	6,000
	Capital Property Maintenance (RAMP)	60,000
	NJ Pension Fund Expense	96,470
23	Brown Field Coordination	20,000
24	Operating Reserve	529,976
	Total Expense	\$ 1,737,6

2022 ADOPTION CERTIFICATION

Camden Redevelopment Agency

AUTHORITY BUDGET

FISCAL YEAR: January 01, 2022 to December 31, 2022

It is hereby certified that the Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the governing body of the Camden Redevelopment Agency, pursuant to N.J.A.C 5:31-2.3, on November 1, 2023

8:			/	
Officer's Signature:	Treck	Steks	Sterkin	
Name:	Donna Arthur-Pe	ttigrew	<i>y U</i>	
Title:	Board Secretary			
A 44	520 Market Stree	t, Suite 1300		
Address:	Camden, NJ 0810	Camden, NJ 08101		
Phone Number:	856-757-7600	Fax:	856-964-2262	
E-mail address:	DoPettig@ci.cam	den.nj.us		

2022 ADOPTED BUDGET RESOLUTION

Camden Redevelopment Agency

Fiscal Year: January 01, 2022 to December 31, 2022

WHEREAS, the Annual Budget and Capital Budget/Program for the Camden Redevelopment Agency for the fiscal year beginning January 01, 2022 and ending December 31, 2022 has been presented for adoption before the governing body of the Camden Redevelopment Agency at its open public meeting of November 1, 2023; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$1,737,696.00, Total Appropriations, including any Accumulated Deficit, if any, of \$0.00, and Total Unrestricted Net Position utilized of \$0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$0.00 and Total Unrestricted Net Position Utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Camden Redevelopment Agency at an open public meeting held November 1, 2023 that the Annual Budget and Capital Budget/Program of the Camden Redevelopment Agency for the fiscal year beginning January 01, 2022 and ending December 31, 2022 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

ecretary's Signature)

(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Ian Leonard	X			
Maria Sharma	X			
Derek Davis				X
Christopher Collins	X			
Gilbert Harden, Sr.				X
Jose Javier Ramos	X			
Tasha Gainey-Humphrey	X			

CITY OF CAMDEN REDEVELOPMENT AGENCY RESOLUTION SUMMARY

Resolution No.: 11-01-23A
Resolution Title:
Resolution Adopting the City of Camden Redevelopment Agency Budget For the Fiscal Year January 1, 2022 to December 31, 2022
Project Summary:
 The City of Camden Redevelopment Agency as a municipal authority by Resolution 10-11-2023D authorized the introduction and approval of the fiscal year 2022 budget for submission to the Director of the Division of Local Government Services, pursuant to N.J.A.C. 5:31-1. CRA submitted the Fiscal Year 2022 Budget as introduced and approved to the Division of Local Government Services and the Division has approved the budget. This Resolution is to adopt the CRA's Fiscal Year 2022 Budget.
Purpose of Resolution: To adopt the Agency's FYE 2022 Budget.
Award Process: N/A
Cost Not To Exceed: N/A
Source of Funds: N/A
Total Project Cost: N/A

Resolution Adopting the City of Camden Redevelopment Agency Budget For the Fiscal Year January1, 2022 to December 31, 2022

WHEREAS, the Annual Budget and Capital Budget/Program for the City of Camden Redevelopment Agency for the fiscal year beginning January 1, 2022 and ending, December 31, 2022 has been presented for adoption before the governing body of the Camden Redevelopment Agency at its open public meeting of November 1, 2022: and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$1,737.696.00, Total Appropriations, including any Accumulated Deficit, if an, of \$1,737,696.00, and Total Unrestricted Net Position utilized of \$0.00, and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$0.00 and Total Unrestricted Net Position Utilized of \$0.00.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the City of Camden Redevelopment Agency, at an open public meeting held on November 1, 2023 that the Annual Budget and Capital Budget/Program of the Camden Redevelopment Agency for the fiscal year beginning, January 1, 2022 and, ending, December 31, 2022 is hereby adopted and shall constitute appropriations for the purposes stated, and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

11-01-23A (cont'd)

ON MOTION OF: Maria Sharma

SECONDED BY: Tasha Gainey-Humphrey

COMMISSIONER	AYES	NAYS	ABSTENTIONS
Christopher Collins	x		
Derek Davis			
Gilbert Harden, Sr.			
Tasha Gainey-Humphrey	X		
Ian K. Leonard	x		
Jose Javier Ramos	X		
Maria Sharma	X		

Jan K. Leonard

Ian K. Leonard	
Chairperson	

ATTEST:

Olivette Simpson Interim Executive Director

The above has been reviewed and approved as to form.

Mark P Asselta

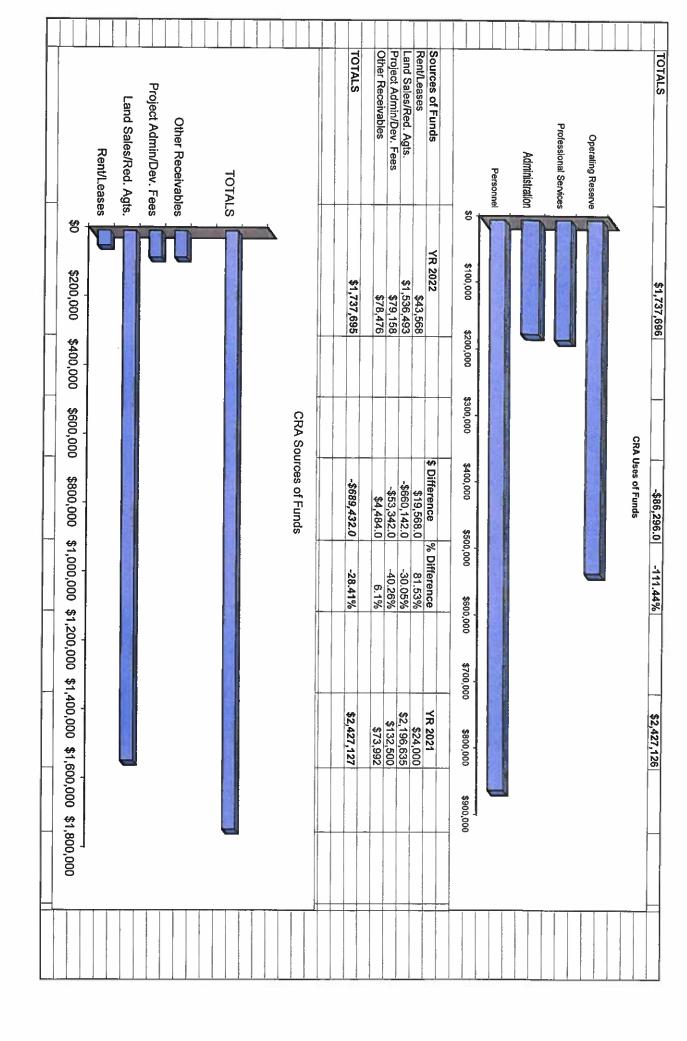
Mark P. Asselta, Esq. Board Counsel

11-01-23A (cont'd)

Exhibit A

Budget with Comparison of FYs 2022 & 2021

2.23	Carridell Redevelopment Agency Budget with Comparison of	ent Agency B	raget with Cor	nparison o	1 HYS 2022 & 2021	% 2027		
Personnel		YR 2022					YR 2021	
TOTAL	\$580 000	\$276.470	\$256 A70	A0 200/	33 530/	5000	3	
				10:100	-\$412,882	4010,011	\$07£,010	\$1,400,00A
Administration		:	YR 2022			YR 2021		
	\$1,207,720					1000		
	Pension		\$96,470			\$130,000		
	Insurance		\$114,810			\$69,000		
	Taxes & Fees		\$77,440	4.46%		\$6,640		
	Travel		\$12,000			\$10,000		
	Memberships./Sub.		\$6,000			\$5,000		
	Training		\$10,000			\$10,000		
	Capital Prop.Maintenance		\$60,000			\$50,000		
	Office Supplies		\$25,000			\$20,000		
	Canital Exp		\$20,000	1 15%		\$15,000		
Sub Totals	Carrier Lyo.	The state of the s	\$171.250		-48.98%	\$335,640		
					-\$164,390.0			
Professional Services			YR 2022			YR 2021		
	Financial		\$45,000	2.59%		\$45,000		
	Planning	NAME OF TAXABLE PARTY.	\$45,000	2.59%		\$40,000		
	Outside Legal		\$55,000			\$100,000		
	Board Development		000 003	1 150%		000 024 000 024		
Sub Total		The second second	\$180,000		-17.81%	\$219,000		
		Exp Total	49	69.50%	-\$39,000.0	\$1,823,992		
Chelenii B Ivegel Ad	Reserves		\$529.976			\$603 134		
		A STATE OF THE PARTY OF THE PAR				400		
Sub Totals			\$529,976	30.50%	-12.13%	\$603,134		
Totals			\$1,737,696	100.00%	-28.41%	\$2,427,126		
Davania				Percentage		j		
Tower of the state			1 K 2022	or Kevenu		YK 2021		
Land Sales/Redevelopment Agreements	reemente		\$43,568			\$24,000		
Project Admin/Dev Fees	Comona	To the second	\$79 158	4.56%		\$132 500		
Other Receivables			\$78,476			\$73,992		
		Steneste ale						
Totals			\$1,737,695	100.00%	-28.41%	\$2,427,127		
					-\$689,432.0			
Surplus/(Deficit)			\$1			5		
	YR 2022					VR 2021		
Uses of Funds			\$ Difference	% Difference				
Personnel	\$856,470		-\$412,882.0			\$1,269,352		
Administration	\$171,250		-\$164,390.0	-48.98%		\$335,640		
Operating Reserve	\$180,000		-\$39,000.0			\$219,000		
Operating Reserve								



	FYE 2022 Budgeted Project Sch	nedule
		<u> </u>
	Project Description	Revenue Amount
1	DRPA- Redevelopment Agreement	\$ 363,333.33
	Yaffa Redevelopment Fee	12,500.00
3	Marandino Parking Rent	23,000.00
4	1800 Davis Street - Redev. Fee	1,071.00
5	Campbell's Soup -Alpha Parking Rent	4,900.00
6	Small Redevelopment Project Fees	3,347.00
7	Grapevine Capital Redev. Fees	4,180.00
8	Small Redevelopment Project Land Sales	45,986.40
9	Former Lanning Sq. West - Redev. Fee	10,000.00
10	American Water Redevelopment Fee	1,666.00
11	Camden Charter School Redev.Fee	25,144.80
12	CNI Ablett Viillage Family Land Sale	174,000.00
13	CNI Ablett Viillage Senior Land Sale	358,174.02
14	Camden Renaissance Land Sale	546,250.00
	Camden Renaissance Redev. Agreement	42,080.65
17	Canden Federal Street (Millenial) Fees	102.53
18	Shared Services Agt. w/City - Affirmative Action	78,475.85
19	Parkside (PBCIP) - HO Land Sale	25,490.00
ı	Parkside (PBCIP) - HO Redevelopment Fee	760.00
21	Planned Parenthood - Redevelopment Fee	1,565.95
22	City Invincible Parking Lease	15,668.00
	Total Revenue	\$ 1,737,695.53

	FYE 2022 Budgeted Expense S	chedule
	Expense Description	Expense Amount
1	Payroll (PR)	580,000.00
	PR Taxes	70,910.00
	PR Processing Exp	6,530.00
	Health Benefits	102,560.00
5	LT Disability Ins	8,050.00
	Insurance Expense (Capital and W.C.)	4,200.00
8	Board Development (Board Clerk)	20,000.00
11	Capital Expense	20,000.00
	Office Supplies	25,000.00
13	Communications Expense	15,000.00
	Legal Exp General Counsel	55,000.00
	Advertising Exp	12,000.00
	Travel Exp	6,000.00
	Training Exp	10,000.00
	Planning Exp	45,000.00
	Financial Exp	45,000.00
	Membership/ Subscription	6,000.00
	Capital Property Maintenance (RAMP)	60,000.00
	NJ Pension Fund Expense	96,470.00
	Brown Field Coordination	20,000.00
24	Operating Reserve	529,976.00
	Total Expense	\$ 1,737,696

2022 AUTHORITY BUDGET NARRATIVE AND INFORMATION SECTION

2022 AUTHORITY BUDGET MESSAGE & ANALYSIS

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2022 proposed Annual Budget and make comparison to the Fiscal Year 2021 adopted budget for each Revenues and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.
2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Program.
3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt service reduction, to balance the budget, etc.) If the Authority's budget anticipated a use of Unrestricted Net Position, this question must be answered.

2022 AUTHORITY BUDGET MESSAGE & ANALYSIS

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

Answer all questions below using the space provided. Do not attach answers as a separate document.

	100000000000000000000000000000000000000	Municipal Budget, etc.)		
		100		<u> </u>
reduction plan in respons			eported in its most recent audi	

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report. How would these deficits be funded?

2022 AUTHORITY BUDGET Narrative and Information Section (Continued) Camden Redevelopment Agency

FISCAL YEAR: FROM: January 1, 2022 TO: December 31, 2022

2022 AUTHORITY BUDGET MESSAGE & ANALYSIS Camden Redevelopment Agency

AUTHORITY BUDGET

FISCAL YEAR: FROM: January 1, 2022 TO: December 31, 2022

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the Fiscal Year 2022 proposed Annual Budget and make comparison to Fiscal Year 2021 adopted budget for each Revenue and Appropriations. <u>Revenues and Appropriations</u>. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) explain the reason for changes for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

The proposed 2022 Camden Redevelopment Agency (CRA) budget entails an overall decrease of \$689,431 (-24.4%) as compared to the adopted FY 2021 budget.

The FYE 2022 budget does reflect a significant variance from the FYE 2021 adopted budget in three (3) Other Operating Revenue line items; specifically Redevelopment Agreements, Project Administrative/Redevelopment Fees, and Land Sales. The CRA as a redevelopment entity is impacted by the dramatic slowing of development activity due to the direct/indirect impacts of the COVID-19 public health emergency as local/regional economies face rising interest rates, financing and construction costs.

Land Sales Decrease of 35.7% (\$638,297) compared to the adopted budget. This is decrease is attributed to project delays by developers due to financing challenges and construction cost increases in this era. The recently adopted New Jersey Economic Recovery Act of 2020 is an opportunity for increased development activity for the budget year and after. CRA anticipates the sale of several large parcels to developers, as per the terms of redevelopment agreements, which are executed and/or in the final stages of agreement in the budget year. (See Attachments #1).

Project Administration/Redevelopment Fees Decrease of 40.3% (\$53,445) compared to the adopted budget. This decrease is due to the withdrawal of several projects and delay of projects. This revenue item is directly related to those anticipated development activities for the budget year. (See Attachment #1).

Rental Income – Increase 81.5% (19,568). This increase is due to the lease of vacant CRA owned property for construction staging purposes during area construction activity. The construction activity was completed and the contract expired accordingly.

Within Operating Appropriations there are line item variances over +/- 10% of the adopted budget reflecting an overall -34.5% (\$628,523); specifically in the categories of Total Administration Personnel and Total Administration – Other.

Total Administration – Personnel (Line Items Salary & Wages/Fringe Benefits) Decrease of -32.5% (\$412,883). This decrease is due to the separation of two employees from CRA and CRA not filling three vacancies in housing, economic development, and finance.

Total Administration –Other – (Administration/Professional Services) Decrease of -38.9% (\$215,640). This decrease is a direct result of the decreases in land sale activity.

2. Describe the state of the local/regional economy and how it may affect the proposed Annual Budget, including the planned Capital Budget/Program.

Direct/indirect impacts on the local/regional economy have yet to be fully realized as development and construction related industries did dramatically slow during the current year's adopted budget. The New Jersey Economic Recovery Act of 2020 (ERA) was signed into law in January 2021. This legislative package of tax incentives, financing and grant programs is geared toward addressing the economic impacts of the COVID-19 pandemic for the development industry across a broad spectrum of development activities.

CRA as a redevelopment agency may acquire as authorized by state statute property by direct negotiation with developers. As such, CRA is and remains a critical component of the City and serves as the City's agent, particularly in the acquisition and/or disposition of publically owned properties for redevelopment purposes. As the economy strengthens, CRA will continue generate revenues from expanding land sale transactions, administrative/redevelopment fees, land lease opportunities, and shared services agreements.

The Agency's mission of implementing redevelopment plans is aligned with the interests of the City of Camden and allows for strategic efficient leveraging of land resources, related financing, and execution of redevelopment through projects in targeted areas citywide. As the State promulgates regulations for the myriad of programs for ERA tax incentives, financing, and other resources – the measure of developer demand will increase as well as heighten investment opportunities.

For new light industrial/commercial development, the CRA contemplates the sale of smaller development parcels to mid-sized developers. In addition, the CRA strategies for site reuse are consistent with redevelopment and land use plans. The CRA is the manager of the City's Brownfield Program. CRA identifies, prioritizes and targets former contaminated/industrial sites for reuse, reutilization, and remediation. Currently, the Brownfield Program administers over \$21 million in federal and state grant funds for the investigation and remediation of these underutilized and contaminated sites. These activities lead to site reuse and commercial/industrial land sales and redevelopment fees for the CRA as well as ratables, and employment opportunities.

For new residential development, land values in the City are increasing because of economic, residential, and institutional development activity occurring in recent years. There are 574 properties in title to the Agency with a book value of \$9,010,988. The Agency assembled these

properties as nodes for future redevelopment, which properties are specifically, located in designated redevelopment areas. The market potential is strong for redevelop in the budget and future years.

CRA will actively continue to generate additional revenue items, which includes increasing land lease opportunities, utilizing a rational, strategic approach to disposing of surplus, undevelopable property by way of public auction and to adjacent property owners for such uses as side yards and parking. CRA also will continue to marketing public sites to attract developer interest, expand redevelopment opportunities, and generate land/redevelopment fee revenues for Agency and future ratables for the city.

3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget and or Capital Budget, i.e. rate stabilization, debt service reduction, to balance the budget, etc. If the Authority's budget anticipates a use of Unrestricted Net Position, this question must be answered.

N/A

4. Identify any sources of funds transferred to the County/Municipality as a budget subsidy or a shared service payment, pilot payments, or other types of contracts or agreements (Example to provide police services to the Authority etc. and explain the reason for the transfer (i.e.: to balance the County/Municipality budget, etc.).

N/A

5. The proposed budget must not reflect an anticipated deficit from 2021 operations. If there exists an accumulated deficit from prior years' budgets (and funding is included in the proposed budget as a result of a prior deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording <u>Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report. How would these deficits be funded?</u>

The most recent audit for the CRA reflects a deficit of Unrestricted Net Position as a result of the implementation of GASB 68, which requires the recording of the unfunded pension liability. The CRA will continue to pay the required annual pension contributions to offset the Pension liability. Additionally, the CRA will reduce spending where reasonable and actively seek new revenue opportunities and expand existing revenue categories of land sales and leases, redevelopment fees, and project management fees.

The most recent audit also reflects an Operating Deficit due to a significant decrease in Grant Revenues and Project Administration/Redevelopment Fees. The CRA as a practice budgets conservatively and seeks to decrease spending where possible and pursue strategies to increase Rental income through short-term land leases; Land Sales through public auctions of surplus undevelopable parcels; Land Sales and Project Administrative Fees by increasing shared services agreements with the City and focused aggressive marketing of developable

industrial/commercial sites along two business corridors and within designated Opportunity Zone areas of the city.

6. Attach a schedule of the Authority's existing rate structure (connection fees, parking fees, service charges, etc.) if it has been changed since the prior year budget submission and a schedule of the proposed rate structure for the upcoming fiscal year. Explain any proposed changes in the rate structure and attach the resolution approving the change in the rate structure, if applicable. (If no changes to fees or rates indicate (Answer as "Rates Are Staying the Same")

N/A

2022 AUTHORITY BUDGET Narrative and Information Section (Continued) Camden Redevelopment Agency

Attachments # 1 and #2

FISCAL YEAR:

FROM:

January 1, 2022

TO: December 31, 2022

Camden Redevelopment Agency

FYEs 2022 vs 2021 Budgets Listing of Variances Over +/- 10%

\$ 43,568.00	Total Rental Income S	Total F
\$ 23,000.00		4 Marandino Parking
\$ 15,668.00		3 City Invincible Parking Lease
\$ 4,900.00		2 Campbell Soup Alpha Parking
		Rental Income
		Revenue Description
		4407

\$ 78,157.93	Total Project Admin/Redevelopment Fee \$	Total	15
\$ 3,180.00	Capital 1	14 Grapevine Capital	14
\$ 25,144.80	13 Camden Charter School	Camden (ធ
\$ 1,666.00	Water 1	12 American Water	12
\$ 102.53	11 Camden Federal Stt. (Millennial) Fees	Camden I	Ξ
\$ 42,080.65	10 Camden Renaissance \$	Camden I	<u></u>
\$ 1,565.95	arenthood 3	9 Planned Parenthood	9
\$ 3,347.00	8 Small Redev. Project Fees \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Small Red	90
\$ 1,071.00	S	7 1800 Davis	7
	6 Project Admin/Redevelopment Fee	Project A	0

Total Land Sales \$ 1,149,900.42	al Land Sales	Tot
\$ 546,250.00		21 Camden Renaissance
\$ 358,174.02		20 CNI Ablett Village Senior
\$ 174,000.00		19 CNI Ablett Village Family
\$ 25,490.00		18 Parkside (PBCIP)-HO
\$ 45,986.40		17 Small Redev. Porject Land Sales
		16 Land Sales

2021

\$ 24,000.00	Total Rental Income S	Ta
\$ 18,000.00		City Invincible Parking Lease
\$ 6,000.00		Campbell Soup Alpha Parking
		Rental Income
		Revenue Description
		1021

132,000.00	69	Total Project Admin/Redevelopment Fee \$	5
12,500.00	69	4 CNI Ablett Village Senior	4
15,000.00	69	3 CNI Ablett Village Family	<u>ω</u>
10,000.00	⇔	2 Planned Parenthood	2
10,000.00	69	Parkside (PBCIP)-HO	
25,000.00	69	0 N. Camden Bailey Street #1 (Block 17)	9
25,000.00	69	9 Cooper Grant-Poet's Walk	9
15,000.00	₩	8 Former Lanning Sq. West	оо ПТ
20,000.00	S	7 Cooper Plaza Redev. Hsg. #1	3
		6 Project Admin/Redevelopment Fee	6

3	31 Ca	36 C2	29 CN	28 Pla	27 Pau	26 Pai	25 Cr	24 N.	23 Co	22 Fo	21 Sm	20 Cit	19 18	18 Co	17 La	
Tota	31 Camden Federal Street (Millennial)	30 CNI Ablett Village Senior	29 CNI Ablett Village Family	28 Planned Parenthood	27 Parkside (PBCIP) Rental and Sale	26 Parkside (PBCIP)-HO	25 Cramer Hill	24 N. Camden Bailey Street #1 (Block 17)	23 Cooper Grant-Poet's Walk	22 Former Lanning Sq. West	21 Small Redev. Porject Land Sales	20 Citywide Land Sale	19 1800 Davis Street	18 Cooper Plaza Redev. Hsg. #1	17 Land Sales	
Land Sales																
\$	65	\$	\$	\$	\$	\$	Ş	69	\$	69	S	\$	S	\$		
Total Land Sales \$ 1,788,300.00	80,000.00	334,000.00	174,000.00	140,000.00	34,500.00	20,000.00	90,000.00	121,200.00	100,000.00	80,000.00	50,000.00	150,000.00	294,600.00	120,000.00		

Camden Redevelopment Agency

FYE 2022 Proposed Budget Project Revenue Schedule

		Project Decsription	Revenu	Revenue Amount
	_	1 DRPA Redevelopment Agreement	69	363,333.33
П	N	1800 Davis Street Redev. Fee	\$	1,071.00
	ω	Campbell's Soup Alpha Parking Rent	\$	4,900.00
	4	Small Redevelopment Project Land Sales	\$	45,986.40
	տ	Small Redevelopment Project Fees	\$5	3,347.00
	6	Former Lanning Sq. West Redev. Fee	S	10,000.00
	7	Shared Service Agmt. w/City-Affirmative Action	5	78,475.85
	00	Parkside (PBCIP) HO Land Sale 10 Units	S	25,490.00
	ø	Parkside (PBCIP) HO Redevelopment Fee	\$	760.00
	10	10 Planned Parenthood Redevelopment Fee	63	1,565.95
	11	City Invincible Parking Lease	ક્ર	15,668.00
	12	12 CNI Ablett Village Family Land Sale	S	174,000.00
	13	13 CNI Ablett Village Senior Land Sale 55 Units	\$	358,174.02
	14	14 Camden Renaissance Redev. Land Sale	٠,	546,250.00
	15	Camden Renaissance Redev. Fee	69	42,080.65
	16	16 Camden Federal Street (Millennial) Land Sale	∽	102.53
	17	17 American Water	ş	1,666.00
	18	18 Camden Charter School	s	25,144.80
	19	19 Marandino Parking	S	23,000.00
	20	20 Yaffa Project	÷	12,500.00
	21	21 Grapevine Capital Redev. Fee	⇔	4,180.00

Total Revenue \$ 1,737,695.53

FYE 2021 Adopted Budget Project Revenue Schedule

	,		ı
80,000.00	69	Camden Federal Street (Millennial) Land Sale	28
45,000.00	s	Camden Renaissance Redev. Agmt.	27
12,500.00	8		26
334,000.00	59	CNI Ablett Village Senior Land Sale 55 Units	25
15,000.00	69		24
174,000.00	69		23 (
18,000.00	\$	City Invincible Parking Lease	22
10,000.00	S	Planned Parenthood Redevelopment Fee	21 1
140,000.00	۶,	20 Planned Parenthood Land Sale	20 J
34,500.00	69	19 Parkside (PBCIP) Rental Land Sale	19
10,000.00	65	18 Parkside (PBCIP) HO Redevelopment Fee	18
20,000.00	69	17 Parkside (PBCIP) HO Land Sale 10 Units	17
90,000.00	69	16 Cramer Hill Land Sale	16
49,992.00	65	Shared Service Agmt. w/City-Affirmative Action	15 5
121,200.00	₩,	14 North Camden Bailey Street #1 (Block 17) Land Sale	14
25,000.00	ş	13 North Camden Bailey Street #1 (Block 17) Redev. Fee	13
25,000.00	S	Cooper Grant Poet's Walk Redev. Fee	12
100,000.00	69	11 Cooper Grant Poet's Walk Land Sale	르
80,000.00	₩	Former Lanning Sq. West Land Sale	101
15,000.00	S	9 Former Lanning Sq. West Redev. Fee	9[1
50,000.00	89	Small Redevelopment Project Land Sales	8
150,000.00	s		2
24,000.00	8		<u>6</u>
6,000.00	59	Campbell's Soup Alpha Parking Rent	5
294,600.00	69		4
20,000.00	63		띄
120,000.00	69		의
363,335.00	89	DRPA Redevelopment Agreement	=
			Ļ

AUTHORITY CONTACT INFORMATION FISCAL YEAR 2022

Please complete the following information regarding this Authority. <u>All</u> information requested below must be completed.

Name of Authority:	Camden Redevelopment Age	ncy		
Federal ID Number:	222831144			
4 7 7	520 Market Street			
Address:	Suite 1300			
City, State, Zip:	Camden		NJ	81001
Phone: (ext.)	856-757-7600	Fax:	856-968	-3541
		<u></u>		
Preparer's Name:	Olivette Simpson			
Preparer's Address:	520 Market Street, Suite 1300			
City, State, Zip:	Camden		NJ	08101
Phone: (ext.)	856-757-7600	Fax:	856-968	-3541
E-mail:	OlSimpso@ci.camden.nj.us			
Chief Executive Officer*	Olivette Simpson			
*Or person who performs these functi	ons under another title.			
Phone: (ext.)	856-757-7600	Fax:	856-968	-3541
E-mail:	Olsimpso@ci.camden.nj.us	-		
Chief Financial Officer*	Glynn Jones			
*Or person who performs these functi	ons under another title.			
Phone: (ext.)	856-757-7600	Fax:	856-968	3-3541
E-mail:				
Name of Auditor:	Digesh Patel, CPA, MBA, RMA,	CGMA, PSA		
Name of Firm:	Mercadien PC			
Address:	3625 Quakerbridge Road			
City, State, Zip:	Hamilton Township		NJ	08619
Phone: (ext.)	609-689-2410	Fax:	609-689	9-9720
E-mail:	dpatel@mercadien.com			

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

10. Did the Authority pay for meals or catering during the current fiscal year?	No
If "yes", provide a detailed list of all meals and/or catering invoices for the cur	rent fiscal year
and provide an explanation for each expenditure listed.	
11. Did the Authority pay for travel expenses for any employee of individual lis	sted on Page N-4? No
If "yes", provide a detailed list of all travel expenses for the current fiscal year	
g, yee, , p, e,	
12. Did the Authority provide any of the following to or for a person listed on I	Page N-4 or any other employee of the Authority?
a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No
If the answer to any of the above is "yes", provide a description of the transact	tion including the name and position of the individual
and the amount expended.	
13. Did the Authority follow a written policy regarding payment or reimbursem and/or commissioners during the course of Authority business and does that po of expenses through receipts or invoices prior to reimbursement? If "no", attach an explanation of the Authority's process for reimbursing employ (If your authority does not allow for reimbursements, indicate that in answer).	licy require substantiation Yes
14. Did the Authority make any payments to current or former commissioners	or employees for severance or termination?
If "yes", provide explanation, including amount paid.	No
1) yes, provide explanation, including amount pala.	
15. Did the Authority make payments to current or former commissioners or en the performance of the Authority or that were considered discretionary bonuses If "yes", provide explanation including amount paid.	
16. Did the Authority receive any notices from the Department of Environment entity regarding maintenance or repairs required to the Authority's systems to be with current regulations and standards that it has not yet taken action to remedi If "yes", provide explanation as to why the Authority has not yet undertaken the Authority's plan to address the conditions identified.	oring them into compliance ate?

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

17. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or a	ny other ent	ity
due to noncompliance with current regulations (i.e. sewer overflow, etc.)?	No	
If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the	: fine/assess	sment.

AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022 to the space below to provide clarification for any Questionnaire responses

	Use the space below to p	roviae ciarification	for any Questionnaire re	aporaes.	
1					
	12				
1					

AUTHORITY INFORMATIONAL QUESTIONNAIRE (Continued) Camden Redevelopment Agency

FISCAL YEAR:

FROM:

January 1, 2022

TO:

December 31, 2022

9. Compensation Narrative

The Authority employs several processes for determining compensation for all personnel listed on Page N-4 (2 of 2). They include the following:

- Review and approval by the board of commissioners
- Study or survey of compensation data for comparable positions in the City of Camden
- Annual performance evaluations;
- Written employee contracts, where applicable
- Collective Bargaining Agreements (for clerical and administrative staff)

AUTHORITY INFORMATIONAL QUESTIONNAIRE

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:	11
2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:	\$ 524,259.02
3. Provide the number of regular voting members of the governing body:	7 (5 or 7 per State statute, possibly more for regional authorities)
4. Provide the number of alternate voting members of the governing body:	0 (Maximum is 2)
5. Regional Authorities Only - Did all individuals that were required to file a Financial because of their relationship with the Authority file the form as required? Check to see if individuals filed their FDS on the FDS webpage: https://www.nj.gov/ If "no", provide a list of those individuals who failed to file a Financial Disclosure their failure to file.	N/A //dca/divisions/dlgs/resources/fds.html.
6. Does the Authority have any amounts receivable from current or former commission compensated employee? If "yes", provide a list of those individuals, their position, the amount receivable, and	No
7. Was the Authority a party to a business transaction with one of the following partie a. A current or former commissioner, officer, key employee, or highest compensate b. A family member of a current or former commissioner, officer, key employee, or (or family member thereof) was an officer or direct or indirect owner? If the answer to any of the above is "yes", provide a description of the transaction in key employee, or highest compensated employee (or family member thereof) of the A to the individual or family member; the amount paid; and whether the transaction we	ted employee? No or highest compensated employee? No highest compensated employee No cluding the name of the commissioner, officer, uthority; the name of the entity and relationship
8. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*? *A personal benefit contract is generally any life insurance, annuity, or endowment the transferor, a member of the transferor's family, or any other person designated by If "yes", provide a description of the arrangement, the premiums paid, and indicate the second contract of the transferor's family.	ny the transferor.
9. Explain the Authority's process for determining compensation for all persons listed process includes any of the following: 1) review and approval by the commissioners	

compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent

compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all

individuals listed on Page N-4 (2 of 2).

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

Camden Redevelopment Agency

FISCAL YEAR: January 01, 2022 to December 31, 2022

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner of officer as defined below and amount of compensation from the Authority.
- 3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- Commissioner: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.
- Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.
- Key Employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets
 a) The individual received reportable compensation from the authority and other public entities in excess of
 \$150,000 for the most recent fiscal year completed; and
 - b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.
- Highest Compensated Employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.
- Compensation: All forms of cash and non-cash payments or benefits provided in exchance for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as perosnal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's prperty.

 Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.
- Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Camden Redevelopment Agency For the Period January 01, 2022 to December 31, 2022

Other (auto allowance, Estimated amount of other expense account, payment in lieu of health benefits, etc.) Bonus health benefits, etc.) 228,944.10 Estimated amount of other compensation from the Authority (health benefits, Total Compension, etc.) \$228,944.10	5161,944.10	\$28,944.10	\$-	\$133,000.00				Total:
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Average Hours Der Week Name Title Positioner, Chair Commissioner, Vice Commissioner, Commissioner 2 X Stany Commissioner 2 X	\$-							14
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Other (auto allowance, Estimated amount of other expense account, compensation from the expense account, lead to be a superior of authority (health benefits, payment in lieu of authority (health benefits)).	wom /	pension, etc.)		Base Salary/ Stipend	69/ 190	Position	Title	Name
'aouenoje cane) JayaO Highest Con		compensation from the Authority (health benefits,	expense account, payment in lieu of		sznagr roigm3 mO	per Week Dedicated to		
1	•	Estimated amount of other	Other (auto allowance,		Ķ G λ	Average Hours		
					-			

Schedule of Health Benefits - Detailed Cost Analysis Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

0/1.CH-	(98,835.72)	201,396.00		11	102,560.28		7	GRAND TOTAL
A0 18	100 000 701	202 202 00						
0.0%		Ŀ		0			0	Subtotal
0 0								Employee Cost Sharing Contribution (enter as negative -)
0.0%								Family
0.0%	•	•		-	ı			Employee & Spouse (or Partner)
0.0%	1	•			•			Parent & Child
0.0%	1	1						Single Coverage
0.0%	1	•						Netilees - Health Delicing - Nilliam Cost
								Detinos Bookh Boneffer - Annual Cost
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0.0%	•	-		0	•		0	Employee Cost Stating Contribution (enter as negative)
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0.0%								Employee & Spouse (or Partner)
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0.0%	•	ı			•			Single Coverage
0.0%								Commissioners - Health Benefits - Annual Cost
	(00)	201,000		11	102,500.28		7	Subtotal
49.1%	(98.835.72)	201 396 00		11	103 550 30			Employee Cost Sharing Contribution (enter as negative -)
-40.3%	17,630.00	(43,733.00)			(26.103.00)			Fairly
-100.0%	(102,240.00)	102,240.00	34,080.00	3	•			
15.2%	9,469.68	62,346.00	31,173.00	2	71,815.68	23,938.56	₃	Employee & Spouse for Partner)
1.9%	402.04	21,023.00	21,023.00	_	21,425.04	21,425.04	-	Parent & Child
40.5%	(24,097.44)	59,520.00	11,904.00	5	35,422.56	11,807.52	3	Single Coverage
20 25	(24 000 44)							Active Employees - Health Benefits - Annual Cost
(Decrease)	(Decrease)	Year Cost	Year	Current Year	Proposed Budget Proposed Budget	Proposed Budget	Budget	
% increase		Total Current	Employee Current	(Medical & Rx)	Estimate	Employee	Proposed	
		,	Annual Cost per	Members	Total Cost	Estimate per	(Medical & Rx)	
				# of Covered	\$3	Annual Cost	Members	
							# of Covered	
								enefits, check this box:

is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

Complete the below table for the Authority's accrued liability for compensated absences.

Total liability for accumulated compensated absences at per most recent audit (this page only)						Robert Rodriguez	Donna Arthur-Pettigrew	Baoguo Li	Deidra Williams	Carla Rhodes	Dwaine Williams	Sulena Robinson-Rivera	Olivette Simpson	Individuals Eligible for Benefit	sted absences, check this box:
per most recent audit (this page only						4	47.57	35.86	42.86	35	31.43	39.86	46.86	Gross Days of Accumulated Compensated Absences per Most Recent Audit	
\$74,688.93						\$(788.43)	\$10,230.78		\$6,629.18				\$23,969.41	Dollar Value of Accrued Compensated Absence Liability	
-		11/1				×	×	×	×		×	×		Approved Labor Agreement	Legal Bas
								7)		×			×	Resolution Individual Employment Agreement	Legal Basis for Benefit

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

Complete the below table for the Authority's accrued liability for compensated absences.

									-		Individ Emplo Agree	lual ymen	t
						T.					Appro- Labor Agree: Resolu	ment	
\$-	:	:			155						Absence Liability	Accrued Compensated	Dollar Value of
er most recent audit (this page only): Page N-6 (2)											Compensated Absences per Most Recent Audit	Gross Days of Accumulated	
Total liability for accumulated compensated absences at per most recent audit (this page only): Page N-6 (2)											Individuals Eligible for Benefit		

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

Complete the below table for the Authority's accrued liability for compensated absences.

Total liability for accumulated compensated absences at per most recent audit (all pages) **Individuals Eligible for Benefit Gross Days of Accumulated Compensated Absences per Most Recent Audit** \$74,688.93 **Dollar Value of** Compensated Accrued Absence Liability Approved Legal Basis for Benefit Labor Agreement Resolution Individual Employment Agreement

Page N-6 (Totals)

Schedule of Shared Service Agreements

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

f no shared services, check this be inter the shared service agreements amden Redevelopment Agency
amden County Improvement Camden Redevelopment Agency Authority amden Redevelopment Agency amden Redevelopment Agency Name of Entity Providing Service City of Camden City of Camden City of Camden City of Camden Camden Redevelpoment Agency Name of Entity Receiving Service Type of Shared Service Provided ty currently engages in and identify the amount that is received/paid for thase services. Mgmt./Environmental Services Mgmt./Environmental Services Demolition Services Affirmative Action Officer Mgmt./Environmental Services Comments (Enter more specifics if Agreement 10/12/2022 10/11/2024 9/14/2022 9/13/2024 6/8/2022 3/9/2022 Effective 7/1/2021 Date Agreement End Date 6/30/2022 6/7/2023 3/8/2025 Amount to be Received by/ Paid from Authority \$5,190,755 \$139,104 \$190,755 \$82,636 \$50,000

Schedule of Shared Service Agreements (Cont.)

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

										Name of Entity Providing Service			•
										Name of Entity Receiving Service Type of Shared Service Provided			•
										Type of Shared Service Provided			:
					1000					needed)	Comments (Enter more specifics if		
										Date	Effective	Agreement	
										End Date	Agreement		
										Authority	Paid from	Received by/	Amount to be

2022 AUTHORITY BUDGET FINANCIAL SCHEDULES SECTION

SUMMARY

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

#DIV/0!	\$(0)	ş	\$(0)	ş	ş	٠	÷	ψ	\$(0)	ANTICIPATED SURPLUS (DEFICIT)
-28.4%	(689,431)	2,427,127	1,737,696						1,737,696	Net Total Appropriations
#DIV/01		•								Less: Total Unrestricted Net Position Utilized
-28.4%	(689,431)	2,427,127	1,737,696	ı		7			1,737,696	Total Appropriations and Accumulated Deficit
#DIV/0I						2	ies			Accumulated Deficit
-12.1%	(73,158)	603,134	529,976	•	τ.	-	10	,	529,976	Total Non-Operating Appropriations
#DIV/0 -12.1%		603,134	529,976	, ,	1. 1		1 1		529, <u>976</u>	Total Interest Payments on Debt Total Other Non-Operating Appropriations
-33.8%	(616,273)	1,823,993	1,207,720				Si		1,207,720	Total Operating Appropriations
#DIV/01			,	T.				.0	26	Total Principal Payments on Debt Service in Lieu of Depredation
#DIV/0I	1	k)				,		8	٠,	Total Cost of Providing Services
-33.8%	(616,273)	1,823,993	1,207,720					ē	1,207,720	Total Administration
										APPROPRIATIONS
-28.4%	(689,431)	2,427,127	1,737,696						1,737,696	Total Anticipated Revenues
#DIV/0I	1									Total Non-Operating Revenues
-28.4%	\$(689,431)	\$2,427,127	\$- \$1,737,69 6	۰	4	ç۰	٧٠	٠	########	Total Operating Revenues
Ali Open	All Operations All Operations	Total All Operations	Total All Operations	Operation #6		Operation #4	Operation Operation Operation #2 #3 #4 #5	Operation #2	0	REVENUES
% increase (Decrease) Proposed vs. Adopted	\$ Increase (Decrease) Proposed vs. Adopted	FY 2021 Adopted Budget			d Budget	FY 2022 Proposed Budget	FY 2022			

Page F-1

Revenue Schedule

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

OPERATING REVENUES	0	Operation #2	FY 202 Operation #3	22 Proposed i	Budget Operation #5	Operation #6	Total All Operations	FY 2021 Adopted Budget Total All Operations	\$ Increase (Decrease) Proposed vs. Adopted All Operations	% increase (Decrease) Proposed vs. Adopted All Operations
Service Charges										35
Residential							\$	\$-	\$ -	#DIV/OI
Business/Commercial								7.0	200	#DIV/OI
Industrial							•	•	-	#DIV/OI
Intergovernmental							1.0			#D(V/0I
Other						·	<u> </u>			#DIV/0I
Total Service Charges	-		7.14			•				. #5147.01
Connection Fees Residential							٠ .			#DIV/OI
Business/Commercial							100	- 1		#DIV/OI
Industrial								2		#DIV/OI
Intergovernmental										#DIV/OI
Other							11-	pu-lanka.		#DIV/OI
Total Connection Fees					1			- 5		#DIV/QI
Porking Fees										5
Meters] -	2.		#OIV/QI
Permits										#DIV/OL
Fines/Penalties								-	-	#DIV/OI
Other										#DIV/OI
Total Parking Fees	-									#DIV/OI
Other Operating Revenues (List)										
Rental income	43,568						43,568	24,000	19,568	
Redevelopment Agreement	386,593						386,593	408,335	(21,742)	
Project Admin./Redevelop. Fees	79,158						79,158	132,500	(53,342)	
Land Sales	1,149,900						1,149,900	1,788,300	(638,400)	
Other Receivables	78,476						78,476	73,992	4,484	6.1% #DIV/OI
ì									1	#DIV/QI
							81	9		#DIV/01
1								- 5		#DIV/01
							1 :		_	#DIV/OI
							134-1			#DIV/01
Total Other Revenue	1,737,696	-	-		- 1		1,737,696	2,427,127	(689,431	
Total Operating Revenues	1,737,696							2,427,127	(689,431	
NON-OPERATING REVENUES	- 4-2:1-2						-,,			
Other Non-Operating Revenues (List)										
										#DIV/OL
									-	#DIV/OI
							-	•	•	#DIV/OI
i						79	-	-	-	#DIV/OI
							-	•		#DIV/OI
L							<u> </u>			#DIV/OI
Total Other Non-Operating Revenue		-	-			•				#DIV/OI
interest on investments & Deposits (List)							1			
Interest Earned							1	-		#DIV/OI
Penalties							_	•		#DIV/01 #DIV/01
Other										_
Total Interest										#DIV/OI
Total Non-Operating Revenues TOTAL ANTIOPATED REVENUES	\$1,737,696	<u>.</u>	<u>.</u>				\$1,737,696	\$2,427,127	\$(689,431	
INTERNITURNIED RETURNS		_					421.01/230	- Parter lage.	910001702	

Camden Redevelopment Agency

40 404				ş	, ب	\$2,427,127	TOTAL ANTICIPATED REVENUES
•			24				Total Man On the British
•		•					Total interest
							Penalties Other
┙╽.							Other Non-Operating Revenues Interest on Investments & Deposits
·						-	00000
_ <u> </u>						2,427,127	Total Other Revenue Total Operating Revenues NON-OPERATING REVENUES Other Non-Operating Revenues (List)
-					:		0 8 0 0 0
						24,000 408,335 132,500 1,788,300 73,992	Rental Income Redevelopment Agreement Project Admin,/Redevelop. Fea Land Sales O Other Receivables
┙╎├							Other Total Parking Fees Other Operating Revenues (List)
——							Total Connection Fees Porking Fees Parking Fees Permits Permits Fines/Penalties
·							Connection Fees Residential Business/Commercial Industrial Intergovernmental Other
				Ŷ	i i		Residental Business/Commercial Industrial Intergovernmental Other Total Service Charges
Operations	Operation #6	Operation #5	Operation #4	Operation #3	Operation #2	۰	OPERATING REVENUES Service Charges
		iget	FY 2021 Adopted Budget	FY			

Page F-3

Camdan Redevelopment Agency for the Parlod: January 01, 2022 to Decembar 31, 2022

-28.4%	\$(689,431)	\$2,427,127	\$1,737,696	ç,	ę,	40-	ŗ	ķ	\$1,737,696	TOTAL NET APPROPRIATIONS
#DIV/0I						,	,	,	,	Total Unrestricted Net Position Utilized
#DIV/0!										Other
#DIV/0I	•				,			,		Municipality/County Appropriation
										UNRESTRICTED NET POSITION UTILIZED
-28.4%	(689,431)	2,427,127	1,737,696	•		1	ř		1,737,696	DEFICIT
In/Ain#										TOTAL APPROPRIATIONS & ACCUMUNATED
-28.4%	(689,431)	2,427,127	1,737,696]],					1,737,696	ACCIDAL APPROPRIATIONS
-12.1%	(73,158)	603,134	529,976		 -				978,675	TOTAL ADDROGNATIONS Appropriations
ID/VICI										Other Reserves
IO/V/OI										Municipality/County Appropriation
IO/VOI		•								Renewal & Replacement Reserve
-12.1%	(73,158)	609,134	529,976						529,976	Operations & Maintenance Reserve
IO/VION].		•				Total Interest Payments on Debt
										MON-OPERATING APPROPRIATIONS
-33.8%	(616,273)	1,823,993	1,207,720	,	r				1,207,720	Total Operating Appropriations
IO/VIOR						ı				of Depreciation
										Total Principal Payments on Debt Service in Lieu
#DIV/01		ı	,							Total Cost of Providing Services
#DIV/OI			-							Total COPS - Other
#DIV/0!										Miscellaneous COPS*
#D(V/Q)	•	•								
#DIV/0!										
#DIV/0I		1								
#DIV/01										
										Cost of Providing Services - Other (List)
#DIV/01									•	Total COPS - Personnel
#DIV/DI				_						Fringe Benefits
#DIV/01	•	ı	r							Salary & Wages
										Cost of Providing Services - Personnel
-33.8%	(616,273)	1,823,993	1,207,720	•	•	•			1,207,720	Total Administration
-36.7%	(203,390)	554,640	351,250		•		•		351,250	Total Administration - Other
IO/VIGN										Miscellaneous Administration*
IO/VION		•								
IO/VICE										
-17.8%	(39,000)	219,000	180,000						180.000	Professional services
70 OK	(164 300)	335 640	171 250						177 750	Administration Other
-54.5%	(412,885)	1,269,353	856,470		 .			,	856,470	Total Administration - Personnel
-19.5%	100,040)	342,510	2/6,4/0						276,470	Fringe Benefits
-5/,4%	(5168/645)	3926,843	Onoroge						\$580,000	Satary & Wages
										Administration - Personnel
										OPERATING APPROPRIATIONS
JI Operations	All Operations All Operations	Operations	Operations	Operation #6	Operation #5	Operation #4	Operation #3	Operation #2	0	
		Total All	Total All							
Adopted		Budget			ludget	FY 2022 Proposed Budget	FY 20.			
Proposed vs.	•	FY 2021 Adopted								
(Decrease)	(Decrease)									
At Incomes	Ĉ Income									

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$60,386.00 \$- \$- \$- \$- \$- \$- \$60,386.00

AUTHORITY <u>PROPOSED</u> APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6
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580,000.00					
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\$102,560.00					
8050					
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\$6,000.00					
\$10,000.00			<u> </u>		
\$60,000.00					×120
\$25,000.00	-				
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	\$80,000.00 \$96,470.00 \$102,560.00 8050 4200 \$77,440.00 \$12,000.00 \$6,000.00 \$6,000.00 \$10,000.00	580,000.00 \$96,470.00 \$102,560.00 8050 4200 \$77,440.00 \$12,000.00 \$6,000.00 \$6,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$45,000.00 \$45,000.00 \$55,000.00	\$80,000.00 \$102,560.00 \$102,560.00 \$050 4200 \$77,440.00 \$12,000.00 \$6,000.00 \$6,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$45,000.00 \$45,000.00 \$55,000.00	\$80,000.00 \$96,470.00 \$102,560.00 8050 4200 \$77,440.00 \$12,000.00 \$6,000.00 \$6,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00	\$96,470.00 \$102,560.00 \$050 \$200.00 \$12,000.00 \$6,000.00 \$10,000.00 \$10,000.00 \$25,000.00 \$25,000.00 \$20,000.00 \$20,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$55,000.00

AUTHORITY <u>PROPOSED</u> APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #0
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AUTHORITY <u>PROPOSED</u> APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6
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Camden Redevelopment Agency

					4	171,124,76	I CIAL NET APPROPRIATIONS
\$2,427,127	ŗ	ç.		2		יייייייייייייייייייייייייייייייייייייי	1003) Unirestricted Net Position Outline
,							CENTER
]	Municipality/County Appropriation
	•						UNRESTRICTED NET POSITION UTILIZED
2,427,127					.	2,427,127	DEFICIT
					:		ACCUMULATED DEFICIT
2,427,127	,					2,427,127	TOTAL APPROPRIATIONS
603,134					,	603,134	Total Non-Operating Appropriations
							Municipality/County Appropriation Other Reserves
603,134						603,134	Operations & Maintenance Reserve
	<u></u>			 - -	,	1	NON-OPERATING APPROPRIATIONS Total Interest Payments on Debt
1,823,993						1,823,993	Total Operating Appropriations
,					,		of Depreciation
	7			,			Total Cost of Providing Services
	6 4						Total COPS - Other
							Miscellaneous COPS*
. 10 .							0000
					į		Cost of Providing Services - Other (List)
	*						Total COPS - Personnel
						j	Salary & Wages Fringe Benefits
				:			Cost of Providing Services - Personnel
1,823,993						1.823,993	Total Administration
554,640	•			*		554.640	Miscellaneous Administration - Other
219,000 - -						219,000	Professional Service Expense O
335,640						335,640	0 Admin Expense
						1,200,000	i otal Administration - Personnel
1,269,353						1 260 262	Tinge penetro
\$926,843 342,510						\$926,843	Administration - Personnel Salary & Wages
							OPERATING APPROPRIATIONS
Operations	Operation #6	Operation #5	Operation #4	Operation #3	Operation #2	0	•
Total All		fget	FY 2021 Adopted Budget	FY.	1		1

^{*} Miscellaneous line Items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$91,199.65 \$- \$- \$- \$- \$- \$91,199.65 \$91,199.65

AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

FY 2021 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6
Administration						
Salaries	926,842.00					
Pensions	130,000.00					
PR Taxes	70903.45					
Health Insurance	255761.29			ĺ .		
WC, LT an Capital insurance	84845.39					
Insurance	69,000.00					
Taxes & Fees	6,640.00					
Advertisement/PR	10,000.00					
Travel	5,000.00					
Membership/subscriptions	5,000.00			X		
Training	10,000.00					
Cap. Property MaintenCE	50,000.00					
Office Supplies	20,000.00					
Brownfield Coordination	15,000.00					
Capital Expense	15,000.00			<u> </u>		
Professional services						
Financial	45,000.00		_			
Planning	40,000.00					
Legal	100,000.00					
Communications	15,000.00					
Board Development	19,000.00			<u> </u>		
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AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

FY 2021 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6
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AUTHORITY PRIOR YEAR ADOPTED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Camden Redevelopment Agency

FY 2021 Adopted Budget

Use the space below to provide further detail of any Appropriations listed on "F-5 Appropriations (PY Adopted)"

Line Item:	0	Operation #2	Operation #3	Operation #4	Operation #5	Operation #6
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Debt Service Schedule - Principal

Camden Redevelopment Agency

If Authority has no debt, check this				Fieral Ya	Fiscal Year Endina in					
		2021 (Adopted Budget)	2022 (Proposed Budget)	2023	2024	2025	2026	2027	Thereafter	Total Principal Outstanding
										, , , ም
Total Principal peration #2		8		ē						
Total Principal perotion #3			, t.							· 707
			3		1	,		,		
peration #4							ļ			
Total Principal			,							
peration #5					į		,			
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Speration #6										
Total Principal OTAL PRINCIPAL ALL OPERATIONS	•	ş- -	\$	ş.	\$.	φ.	٠,	ş	\$.	ş
indicate the Authority	Indicate the Authority's most recent bond rating and the year of the rating by ratings service. Moody's Fitch St Bond Rating Year of Last Rating	ing and the year of th Moody's	e rating by ratings ser	Standard & Poors	!					
	Year of Last Rating									

Debt Service Schedule - Principal (Detail Page)

Camden Redevelopment Agency

Fiscal Year Ending In

TOTAL PRINCIPAL ALL OPERATIONS	
	Date of Local Finance Board Approval
\$	2021 (Adopted Budget)
\$	2022 (Proposed Budget)
\$-	2023
\$	2024
Ş	2025
\$-	2026
\$	2027 Thereafter
ţ,	Total Principal fter Outstanding

Debt Service Schedule - Interest

Ş	ş	ķ	ş	Ŷ	ķ	\$-	ş	\$-	TOTAL INTEREST ALL OPERATIONS
			,					•	Total Interest Payments
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1 1									0
					,				Total Interest Payments Operation #6
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φ.									## n
Total Interest Payments Outstanding	Thereafter	2027	2026	2025	2024	2023	2022 (Proposed Budget)	ă.	
	•				Agency ding in	Camden Redevelopment Agency Fiscal Year Ending in			If Authority has no debt, check this box

Page F-7

Debt Service Schedule - Interest (Detail Page)

Camden Redevelopment Agency

TOTAL INTEREST ALL OPERATIONS			
\$-		2021 (Adopted Budget)	
ş		2022 (Proposed Budget)	
÷		2023	Fiscal Ye
ç		2024	Fiscal Year Ending in
\$		2025	1
\$-		2026	
		2027	
\$		Thereafter	1
ş- ş-	*****************************	Payments Outstanding	Total interest

Net Position Reconciliation

Camden Redevelopment Agency

For the Period: January 01, 2022 to December 31, 2022

TOTAL NI

		FY 2022	FY 2022 Proposed Budget	Budget		
		Operation	n Operation Operation		Operation	Total All
	Operation #1 Operation #2	n#2 #3	#4	#5	#6	Operations
OTAL NET POSITION BEGINNING OF LATEST AUDIT REPORT YEAR(1)	\$ 5,834,029					\$ 5,834,029
Less: Invested in Capital Assets, Net of Related Debt (1)	8,522,786					8,522,786
Less: Restricted for Debt Service Reserve (1)						•
Less: Other Restricted Net Position (1)						,
Total Unrestricted Net Position (1)	(2,688,757)					(2,688,757)
Less: Designated for Non-Operating Improvements & Repairs						•
Less: Designated for Rate Stabilization						
Less: Other Designated by Resolution						
Plus: Accrued Unfunded Pension Liability (1)	2,348,547					2,348,547
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)						•
Plus: Estimated Income (Loss) on Current Year Operations (2)						1
Plus: Other Adjustments (attach schedule)		:				
JNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	(340,210)	1				(340,210)
Unrestricted Net Position Utilized to Balance Proposed Budget	•	1	1	,		1
Unrestricted Net Position Utilized in Proposed Capital Budget	•	•	•	1	,	1
Appropriation to Municipality/County (3)			1	,		1
Total Unrestricted Net Position Utilized in Proposed Budget	•			l		,
PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR				•	•	
ast issued Audit Report (4)	\$ (340,210) \$	٠ ج	- \$ -	\$	\$	\$ (340,210)

Total of all operations for this line item must agree to audited financial statements.

Last issue PROJECT UNRESTR

(2) include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit. Maximum Allowable Appropriation to Municipality/County 60,386 \$

including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

FISCAL YEAR 2022

Camden Redevelopment Agency (Authority Name)

2022 AUTHORITY CAPITAL BUDGET/PROGRAM

2022 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

ne Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of overning body of the Camden Redevelopment Agency, on January 00, 1900. It is hereby certified that the governing body of the Camden Redevelopment Agency have lected NOT to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C.:31-2.2, along with the Annual Budget by the governing body of the Camden Redevelopment Agency,
(Authority Name)
Fiscal Year: January 01, 2022 to December 31, 2022 Check the box for the applicable statement below: It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of overning body of the Camden Redevelopment Agency, on January 00, 1900. It is hereby certified that the governing body of the Camden Redevelopment Agency have ected NOT to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 31-2.2, along with the Annual Budget by the governing body of the Camden Redevelopment Agency,
Fiscal Year: January 01, 2022 to December 31, 2022 Check the box for the applicable statement below: It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of governing body of the Camden Redevelopment Agency, on January 00, 1900.
☐ It is hereby certified that the Authority Capital Budget/Program annexed hereto is a true copy of
the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of
governing body of the Camden Redevelopment Agency, on January 00, 1900.
☑ It is hereby certified that the governing body of the Camden Redevelopment Agency have
elected NOT to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C.
5:31-2.2, along with the Annual Budget by the governing body of the Camden Redevelopment Agency,
for the following reason(s):

Officer's Signature:	8
Name:	Olivette Simpson
Title:	Interim Executive Director
A 3.3	520 Market Street, Suite 1300
Address:	Camden, NJ 08101
Phone Number:	856-757-7600
Fax Number:	856-968-3541
E-mail Address:	OlSimpso@ci.camden.nj.us

2022 CAPITAL BUDGET/PROGRAM MESSAGE

Camden Redevelopment Agency

Fiscal Year: January 01, 2022 to December 31, 2022

Answer all questions below using the space provided.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials, such as planning boards, Construction Code Officials) as to these projects?
2. Has each capital project/project financing been developed from a specific capital improvement plan or report; does it include lifecycle costs; and is it consistent with the appropriate elements of Master Plans or other plans in the jurisdiction(s) served by the authority?
3. Has a long-term (5 years or more) infrastructure needs and other capital items (Vehicles, Equipment) needs assessment been prepared?
4. If amounts are on Page CB-3 in the column Debt Authorizations, indicate the primary source of funding the debt service for the Debt Authorizations (example - rate increase).
5. Please indicate which capital projects/project financings are being undertaken in the Metropolitan or Suburban Planning Areas as defined in the State Development and Redevelopment Plan.
6. Please indicate which capital projects/project financings are being undertaken within the boundary of a State Planning Commission-designated Center and/or Endorsed Plan and if the project was included in the Plan Implementation Agenda for that Center/Endorsed Plan.

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

		i	Fur	Funding Sources		
	Estimated Total	Unrestricted Net	Renewal & Replacement	Debt		Other
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Operation #4						
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Total						
Operation #5	J					
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Total				,		
Operation #6	j					
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TOTAL PROPOSED CAPITAL BUDGET	Ş-	Ş	Ļ	۲	ų	ų

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please utilize the additional pages. Input total amount of all projects for the operation on single line and enter "See Additional Pages" instead of project description.

Page CB-3

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

TOTAL THIS PAGE ONLY			
\$0	 Cost Cost	Salinated Total	
\$0	Position Utilized	Manager and Mos	
\$-	Reserve	Renewal &	Func
Ŷ	Authorization Capital Grants	2	Funding Sources
ų	Capital Grants		
Y	Sources	Other	

Page CB-3 Detail

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

TOTAL THIS PAGE ONLY			
\$0		Cost	Estimated Total
\$-	.99	Position Utilized	Unrestricted Net
\$		Reserve /	Renewal & Replacement
ş		Authorization Capital Grants	Debt
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ş		Sources	Other

Page CB-3 Detail (2)

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

TOTAL ALL DETAIL PAGES		i	
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ķ		Unrestricted Net Position Utilized	
ş		Replacement Reserve	Renewal &
Ş		Debt Authorization Capital Grants	Funding Sources
\$-		Capital Grants	
Ý		Other	

Page CB-3 (Totals)

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

				Fiscal Year Ending in	Ending in		
	Estimated Total	2022 (Proposed					
	Cost	Budget)	2023	2024	2025	2026	2027
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Total		•					
Operation #2	י י	_		ļ			
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Total	1			4			1
Operation #6							
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Total	,		,		,		1
TOTAL	ş	\$-	ķ	\$-	ç	Ş.	\$-

Page CB-4

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

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	=		E			1 1 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2027	2026	2025	2024	2023	Budget)	Cost		
					2022 (Proposed	Estimated Total		
		inding in	Fiscal Year Ending in					

Page CB-4 Detail

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

TOTAL THIS PAGE ONLY			
\$-		Cost	Estimated Total
\$-		Budget)	2022 (Proposed
ş		2023	
\$		2024 2	vi.
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ş		2026	
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Page CB-4 Detail (2)

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

TOTAL ALL DETAIL PAGES =				
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\$-		Budget)	2022 (Proposed	
ŞO		2023		
ş-		2024		Fiscal Year Ending in
ş		2025		nding in
\$	<u></u>	2026		
Y.		2027	_	

Page CB-4 Detail (Totals)

Camden Redevelopment Agency For the Period: January 01, 2022 to December 31, 2022

	Estimated Total Cost	Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Debt Authorization Capital Grants Other Sources	her Sources
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Page CB-S

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

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Position Utilized Reserve Authorization Capital Grants Other Sources	L
Unrestricted Net Replacement Debt	Total

Page CB-5 Detail

5 Year Capital Improvement Plan Funding Sources

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

			Fu Renewal &	nding Sources		
	Estimated Total	Unrestricted Net	Replacement	Debt		
	Cost	Position Utilized	Reserve	Authorization	Capital Grants	Other Sources
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Page CB-5 Detail (2)

Camden Redevelopment Agency
For the Period: January 01, 2022 to December 31, 2022

OTAL ALL DETAIL PAGES	
\$0	 Estimated Total Cost
\$0	Unrestricted Net Position Utilized
\$-	Renewal & Replacement Reserve
\$	t Debt Authorization
\$	Capital Grants
Ş	Debt Authorization Capital Grants Other Sources

Page CB-5 Detail (Totals)

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Sontracting Unit:	Camden Redevelopment Agency	Year Ending:	December 31, 2022	
The following is a complete list lease consult N.J.A.C. 5:30-11.1 et se	The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details lease consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	eded by more than 20 per	cent. For regulatory details	
For each change order listed ale newspaper notice required by N.J.A. If you have not had a change o	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here	izing the change order an	der and an Affidavit of Publication for and certify before	_
10/	10/11/2023 Date	Donna Arthur-Pettigrew Clerk/Secretary to the Governing Body	ettigrew Governing Body	

Appendix to Budget Document